

Message Text

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ACTION IO-13

INFO OCT-01 EUR-12 ISO-00 CIAE-00 DODE-00 PM-04 H-01

INR-07 L-03 NSAE-00 NSC-05 PA-01 PRS-01 SP-02

SS-15 USIA-06 OMB-01 AF-08 ARA-06 EA-07 NEA-10

TRSE-00 ABF-01 EB-08 AID-05 /117 W

-----021013Z 018946 /17

R 012225Z APR 77

FM USMISSION USUN NEW YORK

TO SECSTATE WASHDC 3028

INFO USMISSION GENEVA

AMEMBASSY VIENNA

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VIENNA FOR UNIDO

E.O. 11652: N/A

TAGS: AORG, ABUD, UN

SUBJECT: UN PROGRAM BUDGET

1. UN BUDGET DIRECTOR LAVAU TOLD MISOFF REAL GROWTH IN PROPOSED PROGRAM BUDGET FOR 1978-79 HAS NOW BEEN CUT TO APPROXIMATELY 2.1 PERCENT. THE WORK IS ESSENTIALLY COMPLETE AND BUDGET DOCUMENTS ARE EXPECTED TO TO TO TRANSLATORS WITHIN A FEW DAYS. LAVAU THINKS THE 2.1 PERCENT FIGURE WILL HOLD ALTHOUGH DOES NOT RULE OUT SOME LAST MINUTE SMALL CONCESSIONS TO DEPARTMENT HEADS WHOSE REQUESTS WERE MOST SEVERELY SHAVED.

2. WHAT THIS AMOUNTS TO IS A PROPOSED PROGRAM BUDGET OF 942 MILLION DOLLARS FOR THE BIENNIUM. AN OVERALL INFLATION FIGURE OF 7.5 PERCENT HAS BEEN USED (NEW YORK -5; GENEVA - 3; REGIONAL COMMISSIONS EXCEPT EUROPE -10). A TOTAL OF 180 ADDITIONAL POSTS IS BEING REQUESTED PLUS 40 TRANSFERS TO THE REGULAR BUDGET FROM EXTRA-BUDGETARY FUNDS. THIS IS LESS THAN HALF THE NUMBER

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OF ADDITIONAL POSTS REQUESTED BY THE SECRETARY GENERAL FOR 1976-77.

3. ONE OF LAVAU'S DEPUTIES TOLD US EARLIER THAT BOTH UNCTAD AND UNIDO GROWTH HAD BEEN REDUCED TO 2.9 PERCENT AFTER CONSIDERABLE WRANGLING WITH COREA AND KHANE. HE SAID THAT THE DEPARTMENT OF ECONOMIC AND SOCIAL AFFAIRS WOULD BE BELOW 2

PERCENT.

4. THE SENIOR UN FINANCIAL OFFICIALS ARE PLEASED BY THE
RESULTS OF THEIR PROTRACTED EFFORT TO KEEP OVERALL REAL
GROWTH WITHIN THE CEILING OF 2 PERCENT ANNOUNCED SEVERAL
MONTHS AGO. THEY SAY THEY GOT MUCH FIRMER BACKING FROM THE
SECRETARY GENERAL THAN THEY HAVE IN THE PAST AND THAT
THIS WAS DECISIVE.
YOUNG

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 01-Apr-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 22 May 2009
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977USUNN00987
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770114-0391
Format: TEL
From: USUN NEW YORK
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770496/aaaadfzz.tel
Line Count: 71
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 028e8bab-c288-dd11-92da-001cc4696bcc
Office: ACTION IO
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 18-Nov-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2922122
Secure: OPEN
Status: NATIVE
Subject: UN PROGRAM BUDGET
TAGS: AORG, ABUD, UN
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/028e8bab-c288-dd11-92da-001cc4696bcc
Review Markings:
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